

City of Kenora - Department Budget Request

763 - Teams and Clubs

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Teams & Clubs	7630057	0	30,000	0	0	0	0	0	0
		0	30,000	0	0	0	0	0	0
Expenditures									
Allocated Payroll	7636050	0	0	0	1,452	0	83	0	143
Materials & Supplies	7637400	0	30,000	0	1,694	0	2,517	0	0
Central Community Club	7637641	6,000	6,000	6,000	6,000	8,000	8,071	8,000	9,000
Evergreen Community Club	7637642	6,000	6,000	6,000	6,000	8,000	8,000	8,000	9,000
JM Centennial Hall	7637643	0	375	0	457	0	453	450	20
Pinecrest Community Club	7637645	6,000	6,000	6,000	7,025	0	1,202	0	0
Rideout Community Club	7637646	6,000	6,000	6,000	6,000	8,000	8,000	8,000	9,000
Amortization	7639970	0	1,354	0	1,179	0	0	0	0
		24,000	55,729	24,000	29,807	24,000	28,326	24,450	27,162
Net Total		(24,000)	(25,729)	(24,000)	(29,807)	(24,000)	(28,326)	(24,450)	(27,162)